

Stonegate Texas Homeowner's Association  
Approved Budget – 2020

Assets Beginning 2020	\$111,222.87
Grounds Maintenance*	11,278.00
Insurance & Office	4,144.00
Repair & Maintenance**	5,110.00
Utilities	<u>6,962.00</u>
Total Normal Expenses	\$27,494.00
Replace Entry Controller	6,000.00
Grand Total Expenses	<u>\$33,494.00</u>
Projected Operating Balance	\$77,728.87
Projected Receipts	<u>\$37,800.00</u>
Projected 2020 Year-end Assets	\$115,528.87

\* Lawn mowing, fertilization, weed control, shrub and tree trimming, flowerbed weeding, and additional sod, mulch and boulders for park and entrance, up-date holiday decorations as needed

\*\* Paint front gate